

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:164

Constituency: LAIKIPIA EAST

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of basic salaries for 10 staff	3,642,000.00	New
2	Casual labour and internship	Payment of basic wages to 3 casual employees	300,000.00	New
3	Gratuity	Payment of gratuity to 10 staff	1,604,250.00	New
4	Maintenance of NG-CDFC Office	Payment of maintenance of NG-CDFC Office	70,000.00	New
5	Electricity	Payment of electricity charges	146,000.00	New
6	Water and sewerage charges	Payment of water and sewerage charges	96,000.00	New
7	Courier and postal services	Payment of courier and postal services	150,000.00	New
8	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materials, supplies and services	50,000.00	New
9	Daily Subsistence Allowance	Payment of daily subsistence allowance for fund account manager and sub county accountant	565,146.00	New
10	Fuel and lubricants	Payment of fuel and lubricants for transport	720,000.00	New
11	NG - CDFC allowances	Payment of NG-CDFC allowances	1,416,000.00	New
12	Office Supplies	Purchase of office supplies	620,000.00	New
13	Bank charges	Payment of bank account charges	70,000.00	New
14	Motor Vehicle Insurance	Provision of motor vehicle insurance-GKA 928T	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
15	Motor vehicle maintenance	Payment of motor vehicle maintenance expenses	250,000.00	New
16	NG CDFC Uniform	Purchase of NG CDF branded shirts & t-shirts	80,000.00	New
17	Internet services	Provision of internet services	100,000.00	New
18	Computer accessories	Purchase of computer accessories	200,000.00	New
19	NHIF	Payment of medical insurance for 10 NG-CDFC staff (NHIF)	109,200.00	New
20	NSSF	Payment of NSSF deductions for 10 members of staff	116,640.00	New
21	Housing Levy	Payment of housing levy for 10 members of staff	116,472.00	New
22	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	38,126,633.00	New
23	Bursary tertiary institutions	Payment of bursary to needy students in tertiary institutions	13,650,000.00	New
24	Social Security Program	Payment of NHIF to 600 elderly and vulnerable persons in the constituency.	3,600,000.00	New
25	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
26	NG-CDFC allowance	Payment of NG-CDFC allowances	1,740,000.00	New

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27	Refined fuel & lubricants for transport	Purchase of refined fuel and lubricants for transport.	500,000.00	New
28	Motor vehicle expenses/motor bike	Payment of motor vehicle /motorbike maintenance expenses	200,000.00	New
29	Publishing and printing services	Payment of publishing and printing services	46,911.00	New
30	Catering services	Payment of catering services	250,000.00	New
31	General office supplies	Purchase of general office supplies	280,000.00	New
32	Computer accessories	Purchase of computer accessories	100,000.00	New
33	Daily subsistence allowance	Payment of daily subsistence allowance for fund account manager and sub county accountant	800,000.00	New
34	Travel Cost	Payment of travel Cost of NG-CDFC on NG-CDFC training	150,000.00	New
35	Remuneration of facilitators and contract based training services- drug and HIV trainings are mandatory	Remuneration of facilitators and contract based training services- drug and HIV trainings are mandatory	150,000.00	New
36	Hire of training facilities	Hire of training facilities and equipment i.e. Projector, P.A. System	200,000.00	New
37	Accommodation allowances	Payment of accommodation allowance	300,000.00	New
38	Other committee expenses	Payment of other committee expenses	500,000.00	New

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39	Production and printing of training materials	Payment of production and printing of training materials	43,943.00	New
40	Mwihoko primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
41	Withare primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
42	Mutaro primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
43	Nturukuma primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
44	Gakeu primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New

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45	Murungai primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
46	Kirimara primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
47	Bingwa primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
48	Sweetwaters primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
49	Matanya primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
50	Njoguini primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New

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51	Kabanga primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
52	Tetu primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
53	Mitero primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
54	Solio village 4 ACC offices.	Additional funds for construction to completion of 200 persons capacity social hall and ICT hub	1,000,000.00	Ongoing
55	Castle police post	Construction to completion of a police post with 3 offices, two cells, an armoury, reporting area Kshs.2,800,000 and 4 door pit latrines Kshs.700,000 for staff with one chamber catering for people with disabilities	2,600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
56	Wiyumiririe police post	Completion of a 10 room police station : Cell finishes fixing of windows, ceiling, electrical works and plumbing works	1,000,000.00	Ongoing
57	Solio village 3 chief camp	Construction to completion of a chief camp with 3 offices.	1,500,000.00	New
58	Solio village 2 chief camp	Renovation to completion of chief office with 4 offices : Plastering, painting, flooring, roofing	500,000.00	New
59	Baraka police post	Construction to completion of 4 bedsitters permanent police houses at the existing police post.	2,000,000.00	New
60	Nturukuma Primary School	Construction to completion of one block of 4 door pit latrines for boys with one chamber catering Persons With Disabilities	700,000.00	New
61	Nkando Primary School	Construction to completion of two classrooms	2,000,000.00	New
62	Likii Primary School	Construction to completion of one block of 4 door pit latrines for boys with one chamber catering Persons With Disabilities	700,000.00	New
63	Tamakis Primary School	Construction to completion of one classroom	1,300,000.00	New

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64	Riacho Primary School	Construction to completion of one classroom	1,300,000.00	New
65	Solio ranch Primary School	Construction to completion of one block of four doors for girls with one chamber catering for Persons With Disabilities	700,000.00	New
66	Lechugu Primary School	Renovation to completion of three classrooms: Plastering, painting, flooring, roofing each at Kshs.500,000	1,500,000.00	New
67	Weruini Primary School	Construction to completion of one classroom	1,300,000.00	New
68	Daiga Primary School	Construction to completion of one classroom	1,300,000.00	New
69	Murungai Primary School	Construction to completion of one classroom	1,300,000.00	New
70	Bidii mutara Primary School	Construction to completion of one classroom	1,300,000.00	New
71	Mwihoko Primary School	Construction to completion of one classroom	1,300,000.00	New
72	Wiyumiririe Primary School	Construction to completion of one classroom	1,300,000.00	New
73	Segera Primary School	Construction to completion of one classroom	1,300,000.00	New
74	Karungu Primary School	Construction to completion of one classroom	1,300,000.00	New

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75	Kariguini Primary School	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for Persons With Disabilities	700,000.00	New
76	Shalom canaan Primary School	Construction to completion of one classroom	1,300,000.00	New
77	Imenti Primary School	Construction to completion of one classroom	1,300,000.00	New
78	Wiyumiririe Primary School	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for Persons With Disabilities	700,000.00	New
79	Mwitoria Primary School	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for Persons With Disabilities	700,000.00	New
80	Gakeu Primary School	Construction of an administration block comprising of 4 offices and a staffroom	3,600,000.00	New
81	Naitoroshi Primary School	Construction to completion of one classroom	1,300,000.00	New
82	Muhonia Primary School	Construction to completion of one classroom	1,300,000.00	New
83	Sirma Primary School	Construction to completion of one classroom	1,300,000.00	New

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84	Withare Primary School	Construction to completion of one classroom	1,300,000.00	New
85	Tharua Primary School	Construction to completion of one classroom	1,300,000.00	New
86	Mwiyogo Primary School	Construction to completion of one classroom	1,300,000.00	New
87	St. Moses Primary School	Construction to completion of one classroom	1,300,000.00	New
88	Mt. Kenya Primary School	Construction to completion of one classroom	1,300,000.00	New
89	Sweet Waters Primary School	Construction to completion of one classroom	1,300,000.00	New
90	Ndemu Primary School	Construction to completion of one classroom	1,300,000.00	New
91	DEB Bahati Primary School	Construction to completion of one classroom	1,300,000.00	New
92	Withare Primary School	Construction to completion of one classroom	1,300,000.00	New
93	Bingwa Primary School	Construction to completion of one classroom	1,300,000.00	New
94	Mathenya Primary School	Construction to completion of one classroom	1,300,000.00	New
95	Iriuko Primary School	Construction to completion of one classroom	1,300,000.00	New

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96	Tetu Primary School	Construction to completion of one classroom	1,300,000.00	New
97	St Moses Primary School	Construction to completion of one classroom at Kshs.1,300,000.00 and installation of cabro blocks 154 sq metres at Kshs.540,733.00	1,840,733.00	New
98	Mt. Kenya Primary School	Construction to completion of one classroom	1,300,000.00	New
99	Mirera Primary School	Construction to completion of one classroom	1,300,000.00	New
100	St. Moses primary school	Installation to completion of cabro on the assembly ground 571sq metres.	2,000,000.00	New
101	Nanyuki Garrison Secondary School	Construction to completion of 100 student capacity dormitory.	3,000,000.00	New
102	Nanyuki Township Secondary School	Construction to completion of one classroom	1,300,000.00	New
103	Sweetwaters Mixed Secondary School	Construction to completion of one classroom	1,300,000.00	New
104	Thingithu Secondary School	Purchase of 51 seater school bus	11,482,000.00	New
105	Likii Secondary School	Purchase and installation of a 300 litres and a 200 litres energy saving jikos	500,000.00	New
106	Inoro Secondary School	Construction to completion of a 200 capacity dining hall	7,091,046.00	New

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107	Waguthiru Secondary School	Construction to completion of 2 classrooms on first floor of an existing administration block constructed by the school management	2,000,000.00	New
108	Tigithi boys secondary school	Completion of 200 capacity dining hall initiated by the school : Finishes, flooring, roofing, fixing of doors and windows, plastering and painting.	2,500,000.00	New
109	Kalalu girls secondary school	Construction to completion of one classroom	1,300,000.00	New
110	Murungai Secondary school	Construction to completion of one block of 4 door pit latrine for girls with one chamber catering for Persons With Disabilities	700,000.00	New
111	Thome boys secondary school	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for Persons With Disabilities	700,000.00	New
GRAND TOTAL			176,402,543.00	