

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 164

CONSTITUENCY: LAIKIPIA EAST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of 10 staff Basic salaries	2,787,360.00	New
2	Casual Labour and Internship	Payment of 1 interns Basic Wages	180,000.00	New
3	NSSF	Payment of employer contribution to NSSF for 10 staffs.	24,000.00	New
4	Gratuity-Contractual Employees	Payment of gratuity to 10 NG-CDFC staff	864,000.00	New
5	Medical Insurance	Payment of medical insurance to 10 NG-CDFC staff (NHIF)	60,000.00	New
6	Electricity	Payment of Electricity charges	60,000.00	New
7	Water & Sewerage Charges	Payment of Water & Sewerage Charges	48,000.00	New
8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone & internet Expenses	160,000.00	New
9	Internet connection.	Payment of Internet connection.	100,000.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	120,000.00	New
12	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	504,000.00	New
14	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000.00	New
15	NGCDFC Allowance	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	1,128,000.00	New
16	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	450,661.00	New

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17	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	400,000.00	New
18	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	150,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	900,000.00	New
20	Bank Service Commission and Charges	Payment of Bank service commission and charges	19,896.00	New
21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
22	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	New
23	Remuneration of facilitators and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000.00	New
24	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	280,000.00	New
25	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	500,000.00	New
26	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks during NG-CDF Staff, NG-CDFC and PMCs Training	706,417.00	New
27	Other Committee Expenses	Payment of Other committee expenses	416,451.00	New
28	NGCDFC Allowance	Payment of NGCDFC allowances	1,180,000.00	New

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29	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
30	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	140,000.00	New
31	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	450,000.00	New
32	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses- Motor Vehicles- NGCDFC Motor Vehicles	150,000.00	New
33	Bursary - Secondary Schools	Payment of bursary to needy students in secondary schools	33,500,000.00	New
34	Bursary -Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	11,250,000.00	New
35	Social Security Program- NHIF	Payment of NHIF to 1,000 elderly and vulnerable persons in the Constituency.	6,000,000.00	New
36	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
37	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,601,752.00	New
38	South Rift Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New

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39	Kabanga Primary School	Construction to completion of two blocks of eight doors pit latrines 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities and 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities	1,500,000.00	New
40	Mwihoko Primary school	Construction to completion of a three door pit latrines for girls with one chamber catering for the needs of Persoons with Disabilities.	700,000.00	New
41	Tigithi Primary School	Renovation to completion of four classrooms Flooring, Plastering, fixing of doors and windows, painting and fixing of gutters.	2,000,000.00	New
42	Makadamia Primary School	Construction to completion of an Adminstration block with four Offices and a staff room.	3,000,000.00	New
43	Mitero Primary School	Construction to completion of two classrooms.	2,400,000.00	New
44	Weruini Primary School	Construction to completion of one classroom.	1,200,000.00	
45	Kihato Primary School	Construction to completion of one classroom.	1,200,000.00	New
46	Tetu Primary School	Construction to completion of two classrooms.	2,400,000.00	New
47	Mugumo primary school	Construction to completion of one block of three doors pit latrines for boys with one chamber catering for the needs of Persons with Disabilities	700,000.00	New
48	Mugumo primary school	Construction to completion of one classroom.	1,200,000.00	New
49	Murungai Primary School	Construction to completion of one classroom.	1,200,000.00	New
50	Kalalu Primary School	Construction to completion of one classroom.	1,200,000.00	New

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51	Imenti Primary School	Construction to completion of two classrooms.	2,400,000.00	New
52	Wiyumiriririe Primary School	Construction to completion of one classroom.	1,200,000.00	New
53	Sirma Primary School	Construction to completion of one classroom.	1,200,000.00	New
54	Rutunguru Primary School	Construction to completion of one classroom.	1,200,000.00	New
55	Oltafeta Primary school	Construction to completion of one classroom.	1,200,000.00	New
56	Mutaro Primary School	Construction to completion of one classroom.	1,200,000.00	New
57	Bahati Primary School	Construction to completion of one classroom.	1,200,000.00	New
58	Munyaka Primary School	Construction to completion of one classroom.	1,200,000.00	New
59	Matanya Primary School	Construction to completion of two classrooms.	2,400,000.00	New
60	Sweet Waters Primary School	Construction to completion of one classroom.	1,200,000.00	New
61	Mirera Primary School	Construction to completion of two classrooms.	2,400,000.00	New
62	Njoguini Primary School	Construction to completion of one classroom.	1,200,000.00	New
63	Tamakis Primary School	Construction to completion of one classroom.	1,200,000.00	New
64	Nkando Primary School	Construction to completion of one classroom.	1,200,000.00	New
65	Nturukuma Primary School	Construction to completion of one classroom.	1,200,000.00	New
66	Mt. Kenya Primary School	Construction to completion of two classrooms.	2,400,000.00	New
67	Garison Primary School	Construction to completion of one classroom.	1,200,000.00	New
68	St. Jude Secondary School	Construction to completion of two classrooms.	2,400,000.00	New
69	Tharua Secondary School	Construction to completion of a 40 students capacity single Laboratory.	4,700,000.00	New
70	Nyariginu Secondary School	Construction to completion of an administration block with three offices and a staffroom.	3,000,000.00	New
71	Ngobit Boys Secondary School	Fencing to completion of five acres school compound with concrete poles and Chain link.	1,500,000.00	New

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72	Withare Secondary School	Construction to completion of a 40 students capacity laboratory.	4,600,000.00	New
73	Castle Police Post	Construction to completion of a police post with three offices, two cells and a reporting Office.	2,500,000.00	New
74	Nyariginu Police Post	Construction to completion of a police post with three offices, two cells and a reporting Office.	2,500,000.00	New
75	Laikipia East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Laikipia East Constituency Strategic plan for the period between 2023-2027	2,200,000.00	New
76	Committee allowances	Payment of committee allowances for 5 COC members.	375,000.00	New
77	Payment of travel allowance for 5 members	Payment of travel allowance for 5 members	20,000.00	New
78	Payment of instructors	Payment of instructors	100,000.00	New
79	Hire of training facilities	Payment for hire of training facilities.	180,000.00	New
80	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members.	100,000.00	New
81	Monitoring and Evaluation	Payment of Monitoring and Evaluation expenses for 5 COC members.	375,000.00	New
82	Payment of catering services	Payment of catering services	100,876.00	New
83	Purchase of fuel and lubricants	Purchase of fuel and lubricants	300,000.00	New

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		GRAND TOTAL	143,087,603.00	